

MEETING DATE: 05/08/2024

ITEM NO: 1

ADDENDUM

DATE: May 7, 2024

TO: Planning Commission

FROM: Joel Paulson, Community Development Director

SUBJECT: Forward a Recommendation of Approval to the Town Council for the Draft

Proposed Capital Improvement Program (CIP) Budget for Fiscal Years (FY)

2024/25 - 2028/29.

## **RECOMMENDATION:**

Forward a recommendation of approval to the Town Council for the draft Proposed Capital Improvement Program (CIP) Budget for Fiscal Years (FY) 2024/25 – 2028/29 (Exhibit 1).

## **REMARKS:**

This addendum is to draw the Planning Commission's attention to Pages B-5 and B-6 of Exhibit 1, where a complete list of projects in the Capital Improvement Program Budget can be found.

PREPARED BY: Nicolle Burnham

Parks and Public Works Director

Reviewed by: Planning Manager, Community Development Director, and Town Attorney

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