



**TOWN OF LOS GATOS
COUNCIL AGENDA REPORT**

MEETING DATE: 06/03/2025

ITEM NO:7

ADDENDUM

DATE: May 30, 2025
TO: Mayor and Town Council
FROM: Chris Constantin, Town Manager
SUBJECT: Adopt a Resolution Approving the Town of Los Gatos Fiscal Year (FY) 2025-26 Operating Budget and FY 2025-26 – 2029-30 Capital Improvement Program (CIP); Adopt a Resolution Approving Commitment of Fund Balances under GASB 54; and Approve FY 2024-25 Budget Adjustments and Reclassifications

REMARKS:

Attachment 6 contains Public Comment received before 11:00 a.m., Friday, May 30, 2025.

Attachments:

1. Resolution of the Town Council Approving FY 2025-26 Operating Budget and FY 2025-26– 2029-30 Capital Improvement Program (Attachment 1), including Exhibit A: Total Town Revenues and Expenditures by Fund
2. Resolution of the Town Council of the Town of Los Gatos Approving Commitments of Fund Balance under GASB 54
3. FY 2024-25 Year-End Budget Adjustments and Reclassifications
4. FY 2025-26 Financial Summaries
5. Public Comments

Attachment distributed with this Desk Item:

6. Public Comment Received Before 11 a.m. on May 30, 2025

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***REQUIRED MINIMUM
NAME AND CITY
From**

Name Sam Pearson

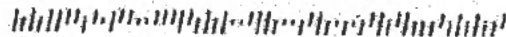
Address [REDACTED]

City Los Gatos **State** CA



**Clerk, Town of Los Gatos
Town Hall
110 East Main Street
Los Gatos, CA 95030**

Attn: Town Council members:
Mayor Matthew Hudes
Vice Mayor Rob Moore
Mary Badame
Rob Rennie



Council members,

I support the following for the Los Gatos Monte Sereno Police Department.

As you consider the fiscal 25-26 year budget, I request you ensure that the budget preserves these items:

- 1. Prioritize maintaining budgeted LGMSPD staffing levels and fiscal support for forecasted vacancies in preparation of local or regional events and continuity in level of policing services. LGMSPD staffing to be prioritized at or above budgeted levels in preparation for foreseen vacancies by timely recruitment and retention of public safety professionals who embody the Town's values, character, and culture.**
- 2. Preserve a budget that sustains LGMSPD's community-police partnerships. Continue the LGMSPD's progress made in community policing - including programs and initiatives like supporting robust volunteer programs (CERT, DART, Explorers, and Volunteers in Policing), the Community Police Academy, customized Neighborhood Watch meetings, and the Therapy Canine program - which are essential to maintaining public trust, preventing crime, and reinforcing safety, connection, and transparency.**
- 3. Invest in LGMSPD's ability to advance technologies and maintain collateral teams and competencies. Support the integration of progressive technologies and trained collateral teams to enhance investigative capacity and supplement staffing - ensuring LGMSPD remains nimble, proactive, and equipped to serve a community that values innovation and safety.**
- 4. Align fiscal commitment to act on the findings of the organizational assessment conducted by Meliora Public Safety Consulting to modernize the LGMSPD's operations. This includes optimizing staffing models, consolidation efforts, and improving service delivery systems. Implementing these recommendations will ensure the department continues to meet the evolving needs of the community and public safety.**

REQUIRED MINIMUM
NAME AND CITY

From

Name

Adeline Pearson

Address

[REDACTED]

City

Los Gatos

State

AP
~~95032~~
CA

SAN JOSE CA 950

28 MAY 2025 PM 4 L



**Clerk, Town of Los Gatos
Town Hall
110 East Main Street
Los Gatos, CA 95030**

Attn: Town Council members:
Mayor Matthew Hudes
Vice Mayor Rob Moore
Mary Badame
Rob Rennie
Maria Ristow

95030-699999



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